



SEMILIKI

TRUST

Annual Report:
April 2019 – March 2020

<https://www.semiliki-trust.org.uk/>





What we do

Semiliki Trust supports entrepreneurial projects in the Democratic Republic of Congo, including a network of 50 health Centres and hospitals, an orphanage, a tailoring skills project for victims of violence, a graduate nursing institute and church growth. Four or five students are supported in higher studies each year.

The Trust provides resources to local leaders and social entrepreneurs who have initiated projects that build the capabilities of local people and allow them to transform their lives. The Trust channels resources to the people in the most efficient and cost-effective way.

The majority of our resources come from individual gifts from you, our supporters. We are incredibly thankful to you for your generosity and to see how the small gifts we all give seem to be multiplied via the amazing work our partners do in the projects. We also receive money from trust funds and church congregations (see Semiliki Collaborations)



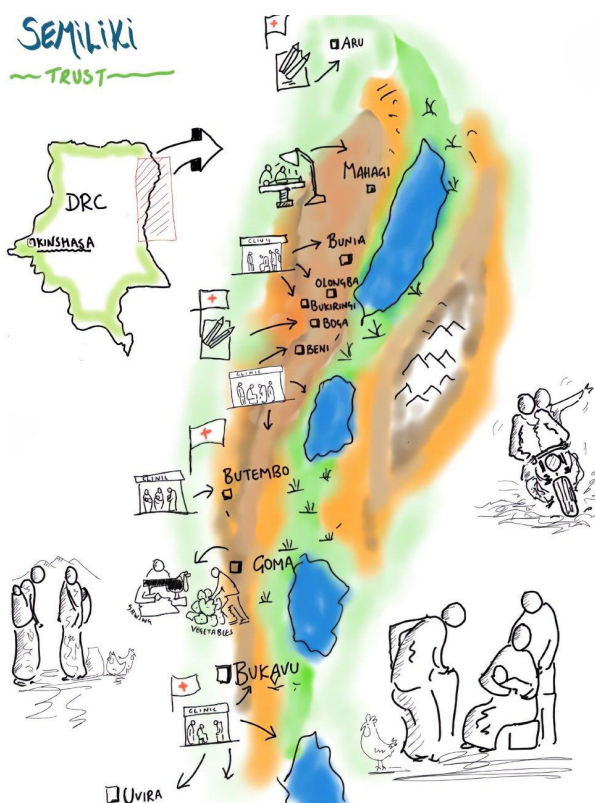
Semiliki10

In October 2019 we celebrated our 10th Anniversary with a wonderful evening of music, talks, good food and chat and live theatre. Thanks to the 60 people who gave all their time and energy to make this evening so memorable. We are so thankful for the wonderful work that our partners do in Congo and for the way you all support them to do this.



Projects supported between April 2019 and March 2020

Semiliki's money is used in diverse ways by the health coordination teams and by those running the orphanage, schools for orphans and development . Money was used to equip two operating theatres (to be sent in reporting year 2020 – 21), for finishing the construction of a house for orphans in Butembo, repairing and providing fuel for a landcruiser and motorbikes (for supervision visits), equipping health centres and hospitals, construction of maternities and health posts, installing solar equipment, buying drugs for health centres, supervision visits by health coordinators and incentives for coordinators, buying food for orphans, and for student grants.



We supported several emergencies, helping the displaced from violence around Kamango, providing PPE and emergency supplies for the Ebola epidemic around Butembo to improve their infection prevention and control.



Detailed list of how money donated to Semiliki was spent

This is long and detailed, but we have put it in to show how far the money stretches and the diversity of how it is used, both in the areas where our partners work and in the wide range of activities the health coordination teams are engaged in to help keep the health centres and hospitals running.

Aru medical:

Nutrition service, Aru Hospital
Delivery bed \$371
Fuel injector for Land Cruiser
\$900
Drugs for Avari health centre \$627

Aru nursing college:

Supported construction of 3rd
classroom block
Equipped library with chairs
Solar panel & converter for admin
block

Boga medical:

Printer, Fuel,
Equipment for delivery packs
Solar panel & drugs (Kyabwohe
health centre)
Battery for Maga health centre
Autoclave & laptop for Boga
Hospital
Drugs for Mugwanga health
centre
Microscope – Bwakadi health
centre
Cement for internal plastering–
Kanyamagoro health post
Title deeds for Kindia Health
centre (\$440 – money sent in
2017)
Stationary for office and notary
payment for SOPs.

Bukiringi hospital:

Drugs
Print cartridges
stationary
mobile phone
insecticide
Doppler foetal monitor
Fuel for motorbike

Kamango medical

\$1,700 for internally displaced
persons (IDPs) in 2 tranches; 34
households given cash payments
Rent payment to hotel to house
displaced Kamango hospital
patients and staff
Wheelchair, Generator, Stationary
Fuel and repair of motorbike

Butembo medical:

Ebola outbreak response £1,000
Microscope for Rugetsi and
Lubero health centres
Fuel & bus for supervision visits
Repair to Land Cruiser
Purchase of land, timber, cement
and 40 roofing sheets, Karuruma
health post
20 sacks of cement for new
maternity at Masiki health centre
Drugs, Stationary
Incentive to health centre staff
Surgical gowns

Butembo orphanage:

Orphanage house £ 8,000
Ebola prevention measures \$960
(wash basin, soap, hygiene, boots,
incinerator, laundry wash area)
Nursing studies of one orphan
\$500
Food
Medical bills
Incentive for helpers
Christmas party \$200

Goma orphans & women and mission (Semiliki with Cambourne church, and St Andrews, Wiveliscombe)

Office rental, and rental of rooms
for tailoring workshop
Sewing machine repairs and
purchase of material for tailoring
project
Construction of classroom block
for Hope School
Chairs for orphan school
Construction of hand washing
facilities at Hope school as part of
Ebola response
Support for school for orphans:
maize, sorghum, soya flours;
chalk, books, biros, teachers
incentives, drugs for clinic
Support for church work: drums,
incentive for agronomist and
teachers
Hoes, Goats and cassava plants

for poor families

33 roofing sheets for Beroya
Church roof
Financial support to women
victim of gender based violence
Support to harvesting crops

Bukavu medical:

Mental health project, drugs \$300
Construction of maternity at
Kasihe health centre, Idjwi Island,
\$2,500
Drugs
Medical equipment
Buses/ taxis and fuel for
supervision visits
Incentives for coordinators
(Bahati and Birindwa)

Bunia - national medical coordination:

Supervision to Goma and Bukavu
(flights, buses, accommodation)
Supervision to Bukiringi and Boga
Cement for maternity at Bushusha
health centre, Idjwi
Internet connection, phone units,
video conferencing and other
communication costs
Disinfectant for Ebola response
Incentives for coordinators, Dr
Raymond & Prosper
National church office : Support
to Rév Orionz Nzua for church
growth (donation from individual)
\$900

Studies:

Jeanine accounting studies \$500
Lupayi medical studies \$500
Andre medical studies \$500
Serge anaesthesia \$500
Mave Baudjo, nursing studies \$310



Bishop Désiré

We were very saddened to learn of the death of our dear friend Bishop Désiré Mukanirwa in Goma after a short respiratory infection in July 2020. He was the inspirational leader of the new diocese of Goma for five years and had run with his wife Claudaline development projects for the past 20 years in Goma. These include a school for orphans, a tailoring project to train women who have suffered in Congo's wars in a new skill to promote their livelihood and dignity, church growth projects and agricultural projects in many isolated villages that have suffered so much during decades of conflict. These projects have been, and will continue to be supported by Semiliki. We will miss you Désiré.



Financial Review

Semiliki Trust receives detailed accounting from all projects that are supported; subsequent tranches are only sent once accounts have been sent. All money received by the Trust is sent to projects in DRC, minus the small bank charges concurred on the transfers. All Trustees and members of the advisory board are volunteers and all travel and administrative costs are met by the advisors or trustees enabling every pound donated to go where it is most needed. There are no overheads in the UK.

Annual Financial report, 1 April 2018 - 31 March 2019

Total income in 2018 – 19 was £49,274. This comprises £8,350 from standing orders, £28,852 general donations, £1,032 restricted to the operating theatres appeal, £3,279 restricted to Goma, £1,000 restricted to the orphanage and £6,761 Gift Aid due from HMRC.

Fundraising was given a significant boost by the 10th Anniversary extravaganza, with a lot of donations on the night and the number of regular givers increasing from 9 to 22 (plus 2 or 3 who give via CAF or Stewardship).

Total expenditure was £60,700. This comprised £31,690 general expenditure (£8,069 towards the second accommodation block for the Butembo orphanage), £20,000 as down payments to MedAid to equip the operating theatres, £9,010 for Goma from Wiveliscombe, Camborne and Torquay churches. General expenditure was lower than normal because we were a bit 'ahead of ourselves' in transferring the April 2019 tranche in March 2019, meaning there were 2, not the usual 3 transfers in the financial year.

The end of year balance is £31,362, comprising £27 501 in the bank and £3861 expected gift aid. Of this balance £23 159 is restricted for the Operating theatres or Goma leaving us with £8 203 in general funds.

Transfers are made directly to Aru, North Kivu, Goma, South Kivu dioceses and Dr Raymond Gbombo, the National coordinator based in Beni. Dr Gbombo passes on funds to Boga and Kamango dioceses as well as monitoring and coordinating all our work with health centres.

The attached balance sheet has now been checked by our Independent Examiner Simon Sheldon. Peter Pearson, Treasurer 31 March 2020

Semiliki Collaborations

Semiliki would like to thank ECHO International Health Services for their generous donation towards the costs of equipping 2 operating theatres. The equipment is being purchased and sent in financial year 2020 – 21.

Semiliki would like to thank Greyfriars Redevelopment Tithe Fund (GRTF) for their generous donation towards the costs of equipping 2 operating theatres. This donation was received into the account in financial year 2020 – 21 so does not appear below. The equipment is being purchased and sent in financial year 2020 – 21.

Semiliki is very grateful to Medical Aid International (Medaid) both for supplying the operating equipment for the two hospitals and also for all the extra equipment and supplies that they provided in addition to what was purchased. The purchase and equipping of the two operating theatres is being spread over the two financial years 2019 – 20 and 2020 - 2021



Semiliki completed the building of a second house for the orphans in Butembo in collaboration with Congo Church Association (CCA) and St Andrew's Church, Oxford. Semiliki also liaises very closely with Church Mission Society Ireland (CMSI) who built the first house and are now building the third house.



Semiliki would like to thank Cambourne Church for their on-going generous support for the orphan school and tailoring project in Goma, and St Andrew's Church, Wiveliscombe for their support for both the school and for development projects around Goma including the goat project that supplies poor families with a vital livelihood asset in the form of a goat. St Matthew's Church, Oxford have supported Semiliki from the outset, and have been particularly engaged in supporting St Matthieu Hospital in Bukavu.



Wivey and The Hills Churches



Structure, Governance and Management:

Semiliki Trust was established in 2010. The Trustees of Semiliki Trust are responsible for maintaining the direction, Integrity, probity and prudence of the Trust. The Trustees meet twice a year as a minimum and these meetings are chaired by Jonathan Saunders who has overall responsibility for ensuring that the Trustees fulfil their functions and the Trust runs smoothly. The Trustees have responsibility for management, administration and governance as well as ensuring that activities are consistent with the overall objectives of the Trust. The Trustees ensure there is financial accountability and that accounts are audited to required standards. The Trustees ensure compliance with charity law. The Trustees and advisers have recently written a Privacy Policy, and regularly review safeguarding and privacy in trustee meetings.

The Trustees are supported by an **Advisory Board** who provide professional expertise and advice to the Trustees. Principle members of this board are Nigel Pearson (health adviser), Tim Goodacre (surgical adviser), Simon Cockerill (web-based communication manager) and Ruth Lockley (Administrator). Whilst members of the advisory board are welcome to attend meetings, their contribution can also be through informal communication with Trustees and other board members, generating ideas and following through activities that benefit the growth of the Trust. The accounts are scrutinised annually by an Independent Examiner, Simon Sheldon.

Address: The Courtyard, Higher Lovelynch, Milverton, Somerset, TA4 1NP

Trustees: Jonathan Saunders (Chair), Peter Pearson (Treasurer), Katherine Goodacre, Robert Wendover, Lucy Saunders

Public benefit statement: The trustees of Semiliki Trust continue to have due regard for public benefit at all times in the exercise of their duties.

Charitable objectives

Semiliki Trust is a small charity, established to:

Relieve sickness and human suffering and to promote health

Prevent and relieve poverty

Advance religion and promote reconciliation

All our annual reports can be found, along with the annual financial reports and the Independent Examiners Report on the Charity Commission Website: <https://register-of-charities.charitycommission.gov.uk/charity-details>

Charity Registration Number: 1138989

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www.semiliki-trust.org.uk