



SEMILIKI

TRUST

Annual Report:
April 2018 – March 2019





Semiliki Trust — Channeling Support where it is most needed.

What we do:

Semiliki Trust supports entrepreneurial projects in the Democratic Republic of Congo, including a network of 50 health Centres and hospitals, an orphanage, a tailoring skills project for victims of violence and a graduate nursing institute. Four or five students are supported in higher studies each year.

The Trust provides resources to local leaders and social entrepreneurs who have initiated projects that build the capabilities of local people and allow them to transform their lives.

The Trust channels resources to the people in the most efficient and cost-effective way.



Projects supported between April 2018 and March 2019

Semiliki's money is used in diverse ways by the health coordination teams and by those running the orphanage, schools for orphans and development projects. Activities included equipping three operating theatres, construction of maternities, equipping health centres and hospitals, installing solar equipment, buying drugs for health centres, supervision visits by health coordinators, bought motorbikes, vehicle repair & maintenance, buying food for orphans, and for student grants.

Our partners responded to the Ebola epidemic by improving their infection prevention and control.



During the year Mutendero Health Centre and Mabuku Hospital were attacked twice by rebels, and Boikene Health Centre was threatened by rebels. None of the health staff were harmed. Armed thieves broke into St Matthieu Hospital and beat the night watchman and stole money the ultrasound machine and money (from patient payments, not money donated by Semiliki).



Detailed list of how money donated to Semiliki was spent:

This is long and detailed, but we have put it in to show how far the money stretches and the diversity of how it is used, both in the areas where our partners work and in the wide range of activities the health coordination teams are engaged in to help keep the health centres and hospitals running.

Aru medical:

Equipped the operating theatres of Aru and Mahagi Hospitals. New Honda motorbike, 4 Landcruiser tyres and 2 inner tubes. Subscription to local radio so they can do regular health programmes. 1 new laptop for the administrator. Iron sheets for the roof on Marani health post. Rehabilitate 25 metal beds. Adranga health centre, a study into causes of high maternal mortality in Watsa.

Aru nursing college:

Supported construction of 3rd classroom block.

Boga medical:

5 doors and windows for Tekele health centre. Doors and windows for Kanyamogoro health post. Battery for solar power at Kindia health centre. Drugs for 10 health centres & Boga hospital. Medical bill for coordinator, fractured ankle. Mattresses. Kazana health centre, training health workers on Ebola and health centre management. Buckets, boots, aprons for Ebola response.

Bukiringi hospital:

Equipped the operating theatre. Drugs. Paint, cupboards, shelves. 1 motorbike, fuel for motorbike. Drugs. New house & kitchen for doctor

Kamango medical

Visas for Uganda. Roofing sheets for Bovata health post. 20 iron sheets for Kitimba health centre. Repair motorbike. Fuel for supervision. Ink cartridges, paper. Laptop, printer & cartridges. Mattresses. Documents for motorbikes

Butembo medical:

Equipment and supplies for Karuruma health post. Operating table for Kangauka health centre. Lab reagents for Mumole health centre. Stationary for medical coordination team. Transport costs for supervision visits. Drugs for 4 health centres. Training of staff – Ebola response

Butembo orphanage:

Food. Medical bills. Incentive for helpers

Goma orphans & women:

(Semiliki with Cambourne church, and St Andrews) Support for school for orphans: porridge, chalk, books, biros, teachers incentives, drugs for clinic. Support of tailoring workshop for women: rent for tailoring rooms. Support for church work: musical instruments, amplifier, football matches, youth conference. Project office rent and staff incentives. Goats for poor families.

Bukavu medical:

Transport costs for supervision visits. Salary incentives for coordinators. Dental chair. Stationary. Drugs & perfusions for health centres & mental health. Construction Kasihe Maternity – doors & windows, roof beams, roofing sheets, nails, cement. Administrative costs to health districts

National medical coordination:

Supervision visits to Bukavu twice and Boga (transport by motorbike, vehicle, bus, maintenance, fuel, food etc) Stationary. Communication Stationary & office costs. Official documents for new Provincial Coordination Office (\$910) Salary support Administrator. Renovation of new office.

Studies:

Dr George surgical specialisation. Jeanine accounting degree studies. Lupayi medical studies. Andre medical studies



Annual Financial report, 1 April 2018 - 31 March 2019

Total income in 2018 – 19 was £49,274. This comprises £8,350 from standing orders, £28,852 general donations, £1,032 restricted to the operating theatres appeal, £3,279 restricted to Goma, £1,000 restricted to the orphanage and £6,761 Gift Aid due from HMRC.

Total expenditure was £94,650. This comprised £42,290 general expenditure, £48,250 to equip three operating theatres (see below), £3,110 for Goma from St Andrew's Church, Wiveliscombe and Camborne churches, and an anonymous gift of £1,000 for the Butembo orphanage for emergency measures to help them avoid Ebola. General expenditure was higher than normal because there were four, not the usual three transfers in the financial year.

The end of year balance was £17,077, comprising £10,316 in the bank and £6,761 expected gift aid. £10,000 of this is committed to building the new house for the Butembo orphanage (a combined project with Congo Church Association and St Andrew's Church, Oxford).

Transfers are made directly to Aru, Butembo, Goma, South Kivu dioceses and to the national medical coordination team in Bunia for their coordination and supervision work and they pass on funds for student grants and to projects in Boga and Kamango that they oversee.

In August 2018 HSBC bank paid Semiliki £500 in compensation for suspending the account without justification the previous year, and contributed a further £100 for taking so long to do so.

Equipped three operating theatres

Income

<u>Total cost of project paid by Semiliki:</u>	<u>£48,250</u>
Contribution, Semiliki supporters:	£27,390
Grant from ECHO International Health Services:	£20,860

Breakdown of expenditure

Purchase of medical equipment from Medaid	£35,000
Crating & Air Freight to Entebbe	£7,550
Transport to Aru Hospital	£3,250
Border Crossing	£2,450
Total	£48,250

Peter Pearson, Treasurer

Semiliki Partners Collaborations

Semiliki would like to thank ECHO International Health Services for their generous donation that covered 42% of the costs of equipping 3 operating theatres.

Semiliki is very grateful to Medical Aid International (Medaid) both for supplying the operating equipment for the three hospitals and also for all the extra equipment and supplies that they provided in addition to what was purchased.



Semiliki is currently building a second house for the orphans in Butembo in collaboration with Congo Church Association (CCA) and St Andrew's Church, Oxford. Semiliki also liaises very closely with Church Mission Society Ireland (CMSI) who built the first house and are now building the third house.



Semiliki would like to thank Cambourne Church for their on-going generous support for the orphan school and tailoring project in Goma, and St Andrew's Church, Wiveliscombe for their support for the school and development projects around Goma, including supplying poor families with a vital livelihood asset in the form of a goat. St Matthew's Church, Oxford have supported Semiliki from the outset, and have been particularly engaged in supporting St Matthieu Hospital in Bukavu.



**Wivey and The
Hills Churches**



Structure, Governance and Management:

Semiliki Trust was established in 2010. The Trustees of Semiliki Trust are responsible for maintaining the direction, Integrity, probity and prudence of the Trust. The Trustees meet twice a year as a minimum and these meetings are chaired by Jonathan Saunders who has overall responsibility for ensuring that the Trustees fulfil their functions and the Trust runs smoothly. The Trustees have responsibility for management, administration and governance as well as ensuring that activities are consistent with the overall objectives of the Trust. The Trustees ensure there is financial accountability and that accounts are audited to required standards. The Trustees ensure compliance with charity law. The Trustees and advisers have recently written a Privacy Policy, and regularly review safeguarding and privacy in trustee meetings.

The Trustees are supported by an **Advisory Board** who provide professional expertise and advice to the Trustees. Principle members of this board are Dr Nigel Pearson (health adviser), Dr Tim Goodacre (surgical adviser), Simon Cockerill (web-based communication manager) and Ruth Lockley (Administrator). Whilst members of the advisory board are welcome to attend meetings their contribution can also be through informal communication with Trustees and other board members, generating ideas and following through activities that benefit the growth of the Trust. The accounts are scrutinised annually by an Independent Examiner, Simon Sheldon.

Address: The Courtyard, Higher Lovelynych, Milverton, Somerset, TA4 1NP

Trustees: Jonathan Saunders (Chair), Peter Pearson (Treasurer), Katherine Goodacre, Robert Wendover, Lucy Saunders

Public benefit statement: The trustees of Semiliki Trust continue to have due regard for public benefit at all times in the exercise of their duties.

Charitable objectives

Semiliki Trust is a small charity, established to:

Relieve sickness and human suffering and to promote health

Prevent and relieve poverty

Advance religion and promote reconciliation

Charity Registration Number: 1138989

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